

F. No. Y-11030/01/2013-CC&V(Pt.II)-Part(1) -018

Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi

Dated the 21st May, 2025

To,

**The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan,
New Delhi.**

Subject: Family Welfare Programme-Sanction for cost adjustment of Syringes & Cold Chain Equipment supplies made to State Governments under Routine Immunization (Reproductive and Child Health) under NHM during FY : 2025-26 – Schedule Tribe.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Syringes & Cold Chain Equipment supplies in kind worth **Rs.18,77,000/- (Rupees Eighteen Lakh Seventy Seven Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during the period **January 2025 to March 2025** and adjusted in FY :2025-26 as per details below:-

1. NE States Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Assam	13.29
2	Arunachal Pradesh	3.82
3	Tripura	1.66
	TOTAL	18.77

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2025-26	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	18.77
	TO	
3601	Grant-in-Aid to Govt. (Major Head)	
06796	Tribal Area – Sub Plan (Minor Head)	
86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8601	Gross Budgetary Support (GBS)	
860131	Grant-in-Aid General	
	Total	18.77

Rajesh Kumar
(राजेश कुमार)
(RAJESH KUMAR)
जूनियर सॉफ्टवेयर इंजीनियर, प्रशासन
Ministry of Health & P.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

(Copy of Re-appropriation order No. G.23011/01/2025-Budget (NHM), NER-02, dated 19.05.2025 is enclosed)

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States / UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction is issued with the concurrence of Integrated Finance Division vide **CD No. C-453 dated 15.05.2025.**

Yours faithfully,

Berwar
21/05/2025

(Rajesh Kumar)

Under Secretary to the Government of India

(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

File No. Y-11030/01/2013-CC&V(Pt.II)-Part(1)

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

(गणेश मोहान)
(GANESH MOHAN)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

File No. G.23011/01/2025-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, 19.05.2025.

To,

The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2025-26.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to **Rs.11752 thousand (Rupees one crore seventeen lakh and fifty-two thousand Only)** to the NE States from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2025-26, as per details given below:-

Rs. in thousands)					
2552	North Eastern Area (Major Head)		3601	Grants-in-aid to State Governments (Major Head)	
00282	Family Welfare - Reproductive & Child Health Programme (minor Head)		06	Centrally Sponsored Scheme (Sub-Major Head)	
			06101	Central Assistance/Share (Minor Head)	
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			1606	Gross Budgetary Support (GBS)	
100031	Grants-in-Aid - General	9019	160631	Grants-in-Aid - General	9019
00789	Special Component Plan for Scheduled Castes (Minor Head)		06789	Special Component Plan for Scheduled Castes (Minor Head)	
45	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			8001	Gross Budgetary Support (GBS)	
450031	Grants-in-Aid - General	856	800131	Grand-in-Aid- General	856
00796	Tribal Area Sub Plan (Minor Head)		06796	Tribal Area Sub Plan (Minor Head)	
30	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			8601	Gross Budgetary Support (GBS)	
300031	Grants-in-Aid - General	1877	860131	Grants-in-Aid - General	1877
	Total	11752		Total	11752

2. This Re-appropriation will be utilized for vaccine supplied in the North East Regions.

3. This issues with the approval of Secretary (HFW) vide **FTS No.8132547 dated**

10.05.2025 and IFD vide CD-453 dated 15.05.2025.

Yours faithfully,

Digitally signed by
Guite Elsy Thang Biak Lun
(Guite Elsy Thang Biak Lun)
Date: 19-05-2025
Under Secretary to the Govt. of India
11:43:07

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. IFD
3. Immunization division w.r.t their F. No Y.11030/01/2018-CC&V (Part-I)